

2015年度予算書(正味財産増減計算ベース)

2015年04月01日から2016年3月31日まで

| 科 目 | 当事業年度 | 前年度 | 増減 |
|-----------------|----------------|----------------|---------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 受 取 寄 付 金 | [6,000,000] | [6,375,000] | [△375,000] |
| 受 取 寄 付 金 | 6,000,000 | 6,375,000 | △375,000 |
| 事 業 収 益 | [74,679,200] | [71,438,000] | [3,241,200] |
| 受 取 受 講 料 | 1,069,200 | 1,188,000 | △118,800 |
| 受 取 参 加 料 | 43,260,000 | 42,920,000 | 340,000 |
| 受 取 入 場 料 | 23,100,000 | 20,830,000 | 2,270,000 |
| 受 取 広 告 料 | 2,600,000 | 2,200,000 | 400,000 |
| 受 取 プ ロ グ ラ ム 料 | 4,650,000 | 4,300,000 | 350,000 |
| 受 取 会 費 | [250,000] | [370,000] | [△120,000] |
| 受 取 会 費 | 250,000 | 370,000 | △120,000 |
| 雑 収 益 | [100,000] | [100,000] | [0] |
| 受 取 利 息 | 100,000 | 100,000 | 0 |
| 経常収益計 | 81,029,200 | 78,283,000 | 2,746,200 |
| (2) 経常費用 | | | |
| 事 業 費 | [78,609,200] | [76,213,000] | [2,396,200] |
| 役 員 報 酬 | 5,500,000 | 5,300,000 | 200,000 |
| 謝 金 | 1,450,000 | 1,330,000 | 120,000 |
| 給 料 手 当 | 16,530,000 | 16,210,000 | 320,000 |
| 法 定 福 利 費 | 1,870,000 | 1,610,000 | 260,000 |
| 会 議 費 | 2,120,000 | 2,100,000 | 20,000 |
| 旅 費 交 通 費 | 1,360,000 | 1,400,000 | △40,000 |
| 通 信 運 搬 費 | 1,660,000 | 1,730,000 | △70,000 |
| 消 耗 品 費 | 670,000 | 650,000 | 20,000 |
| 報 酬 委 託 手 数 料 | 12,750,000 | 12,950,000 | △200,000 |
| 業 務 委 託 手 数 料 | 11,940,000 | 11,918,000 | 22,000 |
| 印 刷 費 | 4,120,000 | 4,230,000 | △110,000 |
| 賃 借 料 | 8,530,000 | 7,480,000 | 1,050,000 |
| 図 書 費 | 380,000 | 450,000 | △70,000 |
| 渉 外 費 | 190,000 | 120,000 | 70,000 |
| 諸 会 費 | 40,000 | 40,000 | 0 |
| 賞 金 等 | 8,230,000 | 7,400,000 | 830,000 |
| 著 作 権 等 使 用 料 | 520,000 | 595,000 | △75,000 |
| 保 険 料 | 180,000 | 160,000 | 20,000 |
| 雑 費 | 569,200 | 540,000 | 29,200 |
| 管 理 費 | [2,420,000] | [2,570,000] | [△150,000] |

| | | | |
|---------------|------------|------------|-----------|
| 役員報酬 | 200,000 | 200,000 | 0 |
| 謝金 | 350,000 | 360,000 | △10,000 |
| 給料手当 | 750,000 | 780,000 | △30,000 |
| 法定福利費 | 450,000 | 480,000 | △30,000 |
| 会議費 | 110,000 | 100,000 | 10,000 |
| 旅費交通費 | 100,000 | 100,000 | 0 |
| 通信運搬費 | 60,000 | 100,000 | △40,000 |
| 消耗品費 | 10,000 | 20,000 | △10,000 |
| 業務委託手数料 | 80,000 | 100,000 | △20,000 |
| 印刷費 | 110,000 | 100,000 | 10,000 |
| 賃借料 | 30,000 | 20,000 | 10,000 |
| 図書費 | 30,000 | 30,000 | 0 |
| 公租公課 | 20,000 | 70,000 | △50,000 |
| 渉外費 | 60,000 | 50,000 | 10,000 |
| 諸会費 | 40,000 | 50,000 | △10,000 |
| 雑費 | 20,000 | 10,000 | 10,000 |
| 経常費用計 | 81,029,200 | 78,783,000 | 2,246,200 |
| 当期経常増減額 | 0 | △500,000 | 500,000 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | △500,000 | 500,000 |
| 一般正味財産期首残高 | 29,793,685 | 30,293,685 | △500,000 |
| 一般正味財産期末残高 | 29,793,685 | 29,793,685 | 0 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 |
| III 正味財産期末残高 | 29,793,685 | 29,793,685 | 0 |

| | |
|-------|-------------------|
| 法人コード | A003067 |
| 法人名 | 公益財団法人日本音楽教育文化振興会 |

2015年度収支計算の事業別区分経理の内訳表

2015年 4月 1日から平成2016年 3月31日まで

(単位:円)

| 科目 | 収支 | | | | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引控除 | 合計 | |
|-----------------|----------------|-------------------|----------------|--|--|----------|-------------------|----------|----------|----------|----------|----------|----------|------------------|----------|-------------------|
| | 公1 | 公2 | 公3 | | | 共通 | 小計 | 収1 | 収2 | 収3 | 他1 | 共通 | | | | 小計 |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | | |
| 基本財産運用益 | 189 | 1,207 | 189 | | | 0 | 1,585 | 0 | 0 | 0 | 0 | 0 | 0 | 396 | 0 | 1,981 |
| 基本財産受取利息 | 189 | 1,207 | 189 | | | 0 | 1,585 | 0 | 0 | 0 | 0 | 0 | 0 | 396 | 0 | 1,981 |
| 受取寄付金 | 50,000 | 3,119,028 | 250,000 | | | 0 | 3,419,028 | 0 | 0 | 0 | 0 | 0 | 0 | 2,279,352 | 0 | 5,698,380 |
| 受取寄付金 | 50,000 | 3,119,028 | 250,000 | | | 0 | 3,419,028 | 0 | 0 | 0 | 0 | 0 | 0 | 2,279,352 | 0 | 5,698,380 |
| 事業収益 | 873,840 | 78,476,680 | 100,000 | | | 0 | 79,450,520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,450,520 |
| 受取受講料 | 873,840 | 0 | 0 | | | 0 | 873,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 873,840 |
| 受取参加料 | 0 | 37,694,200 | 100,000 | | | 0 | 37,794,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,794,200 |
| 受取入場料 | 0 | 33,702,780 | 0 | | | 0 | 33,702,780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,702,780 |
| 受取広告料 | 0 | 2,100,000 | 0 | | | 0 | 2,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100,000 |
| 受取プログラム料 | 0 | 4,979,700 | 0 | | | 0 | 4,979,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,979,700 |
| 受取会費 | 0 | 0 | 200,000 | | | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 受取会費 | 0 | 0 | 200,000 | | | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 雑収益 | 0 | 46,002 | 0 | | | 0 | 46,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,002 |
| 雑収益 | 0 | 46,002 | 0 | | | 0 | 46,002 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,002 |
| 経常収益計 | 924,029 | 81,642,917 | 550,189 | | | 0 | 83,117,135 | 0 | 0 | 0 | 0 | 0 | 0 | 2,279,748 | 0 | 85,396,883 |
| (2) 経常費用 | | | | | | | | | | | | | | | | |
| 事業費 | 924,601 | 81,643,476 | 550,960 | | | 0 | 83,119,037 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,119,037 |
| 役員報酬 | 5,000 | 5,332,740 | 120,000 | | | 0 | 5,457,740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,457,740 |
| 給与手当 | 16,080 | 15,977,349 | 47,005 | | | 0 | 16,040,434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,040,434 |
| 福利厚生費 | 0 | 2,665,308 | 9,180 | | | 0 | 2,674,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,674,488 |
| 会議費 | 27,423 | 3,053,000 | 75,849 | | | 0 | 3,156,272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,156,272 |
| 旅費交通費 | 1,720 | 1,983,932 | 19,410 | | | 0 | 2,005,062 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,005,062 |
| 通信運搬費 | 73,526 | 1,671,309 | 21,572 | | | 0 | 1,766,407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,766,407 |
| 広告宣伝費 | 0 | 31,269 | 0 | | | 0 | 31,269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,269 |
| 消耗品費 | 3,704 | 381,468 | 2,205 | | | 0 | 387,377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 387,377 |
| 諸謝金 | 218,800 | 12,670,063 | 66,822 | | | 0 | 12,955,685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,955,685 |
| 業務委託手数料 | 410,400 | 13,258,796 | 91,260 | | | 0 | 13,760,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,760,456 |
| 印刷費 | 53,819 | 4,224,384 | 41,779 | | | 0 | 4,319,982 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,319,982 |
| 賃借料 | 51,840 | 9,239,974 | 18,712 | | | 0 | 9,310,526 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,310,526 |
| 図書費 | 0 | 479,186 | 0 | | | 0 | 479,186 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 479,186 |
| 渉外費 | 2,160 | 789,058 | 31,442 | | | 0 | 822,660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 822,660 |
| 諸会費 | 46,000 | 54,000 | 0 | | | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 賞金等 | 8,729 | 8,295,375 | 0 | | | 0 | 8,304,104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,304,104 |
| 著作権等使用料 | 0 | 527,916 | 0 | | | 0 | 527,916 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 527,916 |
| 保険料 | 0 | 215,540 | 0 | | | 0 | 215,540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 215,540 |
| 雑費 | 5,400 | 792,809 | 5,724 | | | 0 | 803,933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 803,933 |
| 管理費 | | | | | | | | | | | | | | 1,034,527 | 0 | 1,034,527 |
| 役員報酬 | | | | | | | | | | | | | | 125,000 | 0 | 125,000 |
| 給料手当 | | | | | | | | | | | | | | 111,593 | 0 | 111,593 |
| 福利厚生費 | | | | | | | | | | | | | | 36,250 | 0 | 36,250 |
| 会議費 | | | | | | | | | | | | | | 136,470 | 0 | 136,470 |
| 旅費交通費 | | | | | | | | | | | | | | 162,780 | 0 | 162,780 |
| 通信運搬費 | | | | | | | | | | | | | | 11,692 | 0 | 11,692 |
| 消耗品費 | | | | | | | | | | | | | | 6,576 | 0 | 6,576 |
| 諸謝金 | | | | | | | | | | | | | | 378,658 | 0 | 378,658 |
| 印刷費 | | | | | | | | | | | | | | 29,232 | 0 | 29,232 |
| 賃借料 | | | | | | | | | | | | | | 22,560 | 0 | 22,560 |
| 渉外費 | | | | | | | | | | | | | | 8,316 | 0 | 8,316 |
| 雑費 | | | | | | | | | | | | | | 5,400 | 0 | 5,400 |
| 経常費用計 | 924,601 | 81,643,476 | 550,960 | | | 0 | 83,119,037 | 0 | 0 | 0 | 0 | 0 | 0 | 1,034,527 | 0 | 84,153,564 |
| 評価損益等調整前当期経常増減額 | △ 572 | △ 559 | △ 771 | | | 0 | △ 1,902 | 0 | 0 | 0 | 0 | 0 | 0 | 1,245,221 | 0 | 1,243,319 |
| 基本財産評価損益等 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 572 | △ 559 | △ 771 | | | 0 | △ 1,902 | 0 | 0 | 0 | 0 | 0 | 0 | 1,245,221 | 0 | 1,243,319 |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | | |
| 中科目別記載 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | | | | |
| 中科目別記載 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 572 | △ 559 | △ 771 | | | 0 | △ 1,902 | 0 | 0 | 0 | 0 | 0 | 0 | 1,245,221 | 0 | 1,243,319 |