

2021年度予算書(正味財産増減計算ベース)

2021年04月01日から2022年3月31日まで

| 科 目             | 当事業年度          | 前年度            | 増減             |
|-----------------|----------------|----------------|----------------|
| I 一般正味財産増減の部    |                |                |                |
| 1. 経常増減の部       |                |                |                |
| (1) 経常収益        |                |                |                |
| 受 取 寄 付 金       | [ 6,000,000 ]  | [ 6,000,000 ]  | [ 0 ]          |
| 受 取 寄 付 金       | 6,000,000      | 6,000,000      | 0              |
| 事 業 収 益         | [ 71,901,200 ] | [ 77,748,000 ] | [ △5,846,800 ] |
| 受 取 受 講 料       | 871,200        | 968,000        | △96,800        |
| 受 取 参 加 料       | 36,880,000     | 38,480,000     | △1,600,000     |
| 受 取 入 場 料       | 28,000,000     | 31,500,000     | △3,500,000     |
| 受 取 広 告 料       | 2,000,000      | 2,100,000      | △100,000       |
| 受 取 プ ロ グ ラ ム 料 | 4,150,000      | 4,700,000      | △550,000       |
| 雑 収 益           | [ 80,000 ]     | [ 80,000 ]     | [ 0 ]          |
| 受 取 利 息         | 80,000         | 80,000         | 0              |
| 経常収益計           | 77,981,200     | 83,828,000     | △5,846,800     |
| (2) 経常費用        |                |                |                |
| 事 業 費           | [ 75,561,200 ] | [ 81,408,000 ] | [ △5,846,800 ] |
| 役 員 報 酬         | 7,700,000      | 8,200,000      | △500,000       |
| 給 料 手 当         | 16,079,000     | 18,075,910     | △1,996,910     |
| 法 定 福 利 費       | 2,809,400      | 2,640,000      | 169,400        |
| 会 議 費           | 1,972,500      | 2,260,000      | △287,500       |
| 旅 費 交 通 費       | 1,564,200      | 1,700,550      | △136,350       |
| 通 信 運 搬 費       | 1,637,300      | 1,631,200      | 6,100          |
| 消 耗 品 費         | 503,421        | 481,691        | 21,730         |
| 諸 謝 金           | 12,041,233     | 12,260,000     | △218,767       |
| 業 務 委 託 手 数 料   | 10,674,000     | 11,860,000     | △1,186,000     |
| 印 刷 費           | 3,173,000      | 3,370,000      | △197,000       |
| 賃 借 料           | 7,380,000      | 8,490,000      | △1,110,000     |
| 図 書 費           | 369,000        | 327,000        | 42,000         |
| 渉 外 費           | 144,000        | 251,000        | △107,000       |
| 表 彰 関 係 費       | 7,864,000      | 8,250,000      | △386,000       |
| 著 作 権 等 使 用 料   | 750,000        | 780,000        | △30,000        |
| 保 険 料           | 264,500        | 296,310        | △31,810        |
| 雑 費             | 635,646        | 534,339        | 101,307        |
| 管 理 費           | [ 2,420,000 ]  | [ 2,420,000 ]  | [ 0 ]          |
| 役 員 報 酬         | 758,000        | 790,000        | △32,000        |
| 給 料 手 当         | 805,000        | 770,000        | 35,000         |

|               |            |            |            |
|---------------|------------|------------|------------|
| 法定福利費         | 485,000    | 460,000    | 25,000     |
| 会議費           | 110,000    | 110,000    | 0          |
| 旅費交通費         | 85,000     | 90,000     | △5,000     |
| 通信運搬費         | 62,000     | 70,000     | △8,000     |
| 消耗品費          | 6,800      | 10,000     | △3,200     |
| 業務委託手数料       | 0          | 20,000     | △20,000    |
| 印刷費           | 40,000     | 30,000     | 10,000     |
| 賃借料           | 25,000     | 20,000     | 5,000      |
| 図書費           | 8,000      | 10,000     | △2,000     |
| 公租公課          | 5,000      | 5,000      | 0          |
| 渉外費           | 25,000     | 25,000     | 0          |
| 雑費            | 5,200      | 10,000     | △4,800     |
| 経常費用計         | 77,981,200 | 83,828,000 | △5,846,800 |
| 当期経常増減額       | 0          | 0          | 0          |
| 2. 経常外増減の部    |            |            |            |
| (1) 経常外収益     |            |            |            |
| 経常外収益計        | 0          | 0          | 0          |
| (2) 経常外費用     |            |            |            |
| 経常外費用計        | 0          | 0          | 0          |
| 当期経常外増減額      | 0          | 0          | 0          |
| 当期一般正味財産増減額   | 0          | 0          | 0          |
| 一般正味財産期首残高    | 29,793,685 | 29,793,685 | 0          |
| 一般正味財産期末残高    | 29,793,685 | 29,793,685 | 0          |
| II 指定正味財産増減の部 |            |            |            |
| 当期指定正味財産増減額   | 0          | 0          | 0          |
| 指定正味財産期首残高    | 0          | 0          | 0          |
| 指定正味財産期末残高    | 0          | 0          | 0          |
| III 正味財産期末残高  | 29,793,685 | 29,793,685 | 0          |

|       |                   |
|-------|-------------------|
| 法人コード | A003067           |
| 法人名   | 公益財団法人日本音楽教育文化振興会 |

2021年度収支予算の事業別区分経理の内訳表(各事業別)

2021年 4月 1日から2022年 3月31日まで

(単位:円)

| 科 目             | 収支               |                   |                |  |          |                   | 収益事業等会計  |          |          |          |          |          | 法人会計             | 内部取引控除   | 合計                |  |
|-----------------|------------------|-------------------|----------------|--|----------|-------------------|----------|----------|----------|----------|----------|----------|------------------|----------|-------------------|--|
|                 | 公1               | 公2                | 公3             |  | 共通       | 小計                | 収1       | 収2       | 収3       | 他1       | 共通       | 小計       |                  |          |                   |  |
| I 一般正味財産増減の部    |                  |                   |                |  |          |                   |          |          |          |          |          |          |                  |          |                   |  |
| 1. 経常増減の部       |                  |                   |                |  |          |                   |          |          |          |          |          |          |                  |          |                   |  |
| (1) 経常収益        |                  |                   |                |  |          |                   |          |          |          |          |          |          |                  |          |                   |  |
| 受取寄付金           | 397,777          | 2,396,666         | 805,557        |  | 0        | 3,600,000         | 0        | 0        | 0        | 0        | 0        | 0        | 2,400,000        | 0        | 6,000,000         |  |
| 受取寄付金           | 397,777          | 2,396,666         | 805,557        |  | 0        | 3,600,000         | 0        | 0        | 0        | 0        | 0        | 0        | 2,400,000        | 0        | 6,000,000         |  |
| 事業収益            | 871,200          | 70,950,000        | 80,000         |  | 0        | 71,901,200        | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 71,901,200        |  |
| 受取受講料           | 871,200          | 0                 | 0              |  | 0        | 871,200           | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 871,200           |  |
| 受取参加料           | 0                | 36,880,000        | 80,000         |  | 0        | 36,880,000        | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 36,880,000        |  |
| 受取入場料           | 0                | 28,000,000        | 0              |  | 0        | 28,000,000        | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 28,000,000        |  |
| 受取広告料           | 0                | 2,000,000         | 0              |  | 0        | 2,000,000         | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 2,000,000         |  |
| 受取プログラム料        | 0                | 4,150,000         | 0              |  | 0        | 4,150,000         | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 4,150,000         |  |
| 雑収益             | 10,000           | 30,000            | 20,000         |  | 0        | 60,000            | 0        | 0        | 0        | 0        | 0        | 0        | 20,000           | 0        | 80,000            |  |
| 受取利息            | 10,000           | 30,000            | 20,000         |  | 0        | 60,000            | 0        | 0        | 0        | 0        | 0        | 0        | 20,000           | 0        | 80,000            |  |
| <b>経常収益計</b>    | <b>1,278,977</b> | <b>73,376,666</b> | <b>905,557</b> |  | <b>0</b> | <b>75,561,200</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,420,000</b> | <b>0</b> | <b>77,981,200</b> |  |
| (2) 経常費用        |                  |                   |                |  |          |                   |          |          |          |          |          |          |                  |          |                   |  |
| 事業費             | 1,278,977        | 73,376,666        | 905,557        |  | 0        | 75,561,200        | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 75,561,200        |  |
| 役員報酬            | 166,000          | 7,388,000         | 146,000        |  | 0        | 7,700,000         | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 7,700,000         |  |
| 給与手当            | 387,000          | 15,532,000        | 160,000        |  | 0        | 16,079,000        | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 16,079,000        |  |
| 法定福利費           | 187,000          | 2,484,000         | 138,400        |  | 0        | 2,809,400         | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 2,809,400         |  |
| 会議費             | 100,000          | 1,807,500         | 65,000         |  | 0        | 1,972,500         | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 1,972,500         |  |
| 旅費交通費           | 5,000            | 1,504,700         | 54,500         |  | 0        | 1,564,200         | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 1,564,200         |  |
| 通信運搬費           | 18,000           | 1,584,300         | 35,000         |  | 0        | 1,637,300         | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 1,637,300         |  |
| 消耗品費            | 19,977           | 480,000           | 3,444          |  | 0        | 503,421           | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 503,421           |  |
| 請謝金             | 126,000          | 11,805,000        | 110,233        |  | 0        | 12,041,233        | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 12,041,233        |  |
| 業務委託手数料         | 60,000           | 10,614,000        | 0              |  | 0        | 10,674,000        | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 10,674,000        |  |
| 印刷費             | 100,000          | 3,018,000         | 55,000         |  | 0        | 3,173,000         | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 3,173,000         |  |
| 賃借料             | 80,000           | 7,240,000         | 60,000         |  | 0        | 7,380,000         | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 7,380,000         |  |
| 図書費             | 10,000           | 334,000           | 25,000         |  | 0        | 369,000           | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 369,000           |  |
| 渉外費             | 10,000           | 103,000           | 31,000         |  | 0        | 144,000           | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 144,000           |  |
| 表彰関係費           | 0                | 7,884,000         | 0              |  | 0        | 7,884,000         | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 7,884,000         |  |
| 著作権等使用料         | 0                | 750,000           | 0              |  | 0        | 750,000           | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 750,000           |  |
| 保険料             | 0                | 264,500           | 0              |  | 0        | 264,500           | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 264,500           |  |
| 雑費              | 10,000           | 603,666           | 21,980         |  | 0        | 635,646           | 0        | 0        | 0        | 0        | 0        | 0        |                  | 0        | 635,646           |  |
| 管理費             |                  |                   |                |  |          |                   |          |          |          |          |          |          | 2,420,000        |          | 2,420,000         |  |
| 役員報酬            |                  |                   |                |  |          |                   |          |          |          |          |          |          | 758,000          | 0        | 758,000           |  |
| 給与手当            |                  |                   |                |  |          |                   |          |          |          |          |          |          | 805,000          | 0        | 805,000           |  |
| 法定福利費           |                  |                   |                |  |          |                   |          |          |          |          |          |          | 485,000          | 0        | 485,000           |  |
| 会議費             |                  |                   |                |  |          |                   |          |          |          |          |          |          | 110,000          | 0        | 110,000           |  |
| 旅費交通費           |                  |                   |                |  |          |                   |          |          |          |          |          |          | 85,000           | 0        | 85,000            |  |
| 通信運搬費           |                  |                   |                |  |          |                   |          |          |          |          |          |          | 62,000           | 0        | 62,000            |  |
| 消耗品費            |                  |                   |                |  |          |                   |          |          |          |          |          |          | 6,800            | 0        | 6,800             |  |
| 印刷費             |                  |                   |                |  |          |                   |          |          |          |          |          |          | 40,000           | 0        | 40,000            |  |
| 賃借料             |                  |                   |                |  |          |                   |          |          |          |          |          |          | 25,000           | 0        | 25,000            |  |
| 図書費             |                  |                   |                |  |          |                   |          |          |          |          |          |          | 8,000            | 0        | 8,000             |  |
| 租税公課            |                  |                   |                |  |          |                   |          |          |          |          |          |          | 5,000            | 0        | 5,000             |  |
| 渉外費             |                  |                   |                |  |          |                   |          |          |          |          |          |          | 25,000           | 0        | 25,000            |  |
| 雑費              |                  |                   |                |  |          |                   |          |          |          |          |          |          | 5,200            | 0        | 5,200             |  |
| <b>経常費用計</b>    | <b>1,278,977</b> | <b>73,376,666</b> | <b>905,557</b> |  | <b>0</b> | <b>75,561,200</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,420,000</b> | <b>0</b> | <b>77,981,200</b> |  |
| 評価損益等調整前当期経常増減額 | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 基本財産評価損益等       | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 特定資産評価損益等       | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 投資有価証券評価損益等     | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 評価損益等計          | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 当期経常増減額         | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 2. 経常外増減の部      |                  |                   |                |  |          |                   |          |          |          |          |          |          |                  |          |                   |  |
| (1) 経常外収益       |                  |                   |                |  |          |                   |          |          |          |          |          |          |                  |          |                   |  |
| 中科目別記載          | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 経常外収益計          | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| (2) 経常外費用       |                  |                   |                |  |          |                   |          |          |          |          |          |          |                  |          |                   |  |
| 中科目別記載          | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 経常外費用計          | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 当期経常外増減額        | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 他会計振替額          | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |
| 当期一般正味財産増減額     | 0                | 0                 | 0              |  | 0        | 0                 | 0        | 0        | 0        | 0        | 0        | 0        | 0                | 0        | 0                 |  |