

2022年度予算書(正味財産増減計算ベース)

2022年04月01日から2023年3月31日まで

| 科 目 | 当事業年度 | 前年度 | 増減 |
|-----------------|----------------|----------------|----------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 受 取 寄 付 金 | 〔 5,500,000 〕 | 〔 6,000,000 〕 | 〔 △500,000 〕 |
| 受 取 寄 付 金 | 5,500,000 | 6,000,000 | △500,000 |
| 事 業 収 益 | 〔 68,386,000 〕 | 〔 71,901,200 〕 | 〔 △3,515,200 〕 |
| 受 取 受 講 料 | 756,000 | 871,200 | △115,200 |
| 受 取 参 加 料 | 37,030,000 | 36,880,000 | 150,000 |
| 受 取 入 場 料 | 25,000,000 | 28,000,000 | △3,000,000 |
| 受 取 広 告 料 | 2,000,000 | 2,000,000 | 0 |
| 受 取 プ ロ グ ラ ム 料 | 3,600,000 | 4,150,000 | △550,000 |
| 雑 収 益 | 〔 80,000 〕 | 〔 80,000 〕 | 〔 0 〕 |
| 受 取 利 息 | 80,000 | 80,000 | 0 |
| 経常収益計 | 73,966,000 | 77,981,200 | △4,015,200 |
| (2) 経常費用 | | | |
| 事 業 費 | 〔 71,746,000 〕 | 〔 75,561,200 〕 | 〔 △3,815,200 〕 |
| 役 員 報 酬 | 6,900,000 | 7,700,000 | △800,000 |
| 給 料 手 当 | 16,066,000 | 16,079,000 | △13,000 |
| 法 定 福 利 費 | 2,740,600 | 2,809,400 | △68,800 |
| 会 議 費 | 1,458,900 | 1,972,500 | △513,600 |
| 旅 費 交 通 費 | 1,373,100 | 1,564,200 | △191,100 |
| 通 信 運 搬 費 | 1,533,800 | 1,637,300 | △103,500 |
| 消 耗 品 費 | 561,500 | 503,421 | 58,079 |
| 諸 謝 金 | 13,030,900 | 12,041,233 | 989,667 |
| 業 務 委 託 手 数 料 | 9,182,000 | 10,674,000 | △1,492,000 |
| 印 刷 費 | 2,678,600 | 3,173,000 | △494,400 |
| 賃 借 料 | 6,204,000 | 7,380,000 | △1,176,000 |
| 図 書 費 | 307,500 | 369,000 | △61,500 |
| 渉 外 費 | 118,000 | 144,000 | △26,000 |
| 表 彰 関 係 費 | 7,964,000 | 7,864,000 | 100,000 |
| 著 作 権 等 使 用 料 | 695,000 | 750,000 | △55,000 |
| 保 険 料 | 260,500 | 264,500 | △4,000 |
| 雑 費 | 671,600 | 635,646 | 35,954 |
| 管 理 費 | 〔 2,220,000 〕 | 〔 2,420,000 〕 | 〔 △200,000 〕 |
| 役 員 報 酬 | 620,000 | 758,000 | △138,000 |
| 給 料 手 当 | 618,000 | 805,000 | △187,000 |

| | | | |
|---------------|------------|------------|------------|
| 法 定 福 利 費 | 510,800 | 485,000 | 25,800 |
| 会 議 費 | 127,000 | 110,000 | 17,000 |
| 旅 費 交 通 費 | 133,000 | 85,000 | 48,000 |
| 通 信 運 搬 費 | 86,500 | 62,000 | 24,500 |
| 消 耗 品 費 | 11,000 | 6,800 | 4,200 |
| 印 刷 費 | 36,500 | 40,000 | △3,500 |
| 賃 借 料 | 35,600 | 25,000 | 10,600 |
| 図 書 費 | 9,800 | 8,000 | 1,800 |
| 公 租 公 課 | 6,000 | 5,000 | 1,000 |
| 渉 外 費 | 19,800 | 25,000 | △5,200 |
| 雜 費 | 6,000 | 5,200 | 800 |
| 經常費用計 | 73,966,000 | 77,981,200 | △4,015,200 |
| 当期經常増減額 | 0 | 0 | 0 |
| 2. 經常外増減の部 | | | |
| (1) 經常外収益 | | | |
| 經常外収益計 | 0 | 0 | 0 |
| (2) 經常外費用 | | | |
| 經常外費用計 | 0 | 0 | 0 |
| 当期經常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 29,793,685 | 29,793,685 | 0 |
| 一般正味財産期末残高 | 29,793,685 | 29,793,685 | 0 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 |
| III 正味財産期末残高 | 29,793,685 | 29,793,685 | 0 |

| | |
|-------|-------------------|
| 法人コード | A003067 |
| 法人名 | 公益財団法人日本音楽教育文化振興会 |

2022年度収支予算の事業別区分経理の内訳表(各事業別)

2022年 4月 1日から2023年 3月31日まで

(単位:円)

| 科 目 | 収益事業等会計 | | | | | | 法人会計 | 内部取引控除 | 合計 | | | | | | | | | |
|-----------------|------------------|-------------------|----------------|----|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|------------------|----------|--|-------------------|--|
| | 公1 | 公2 | 公3 | 共通 | 小計 | 収1 | | | | 収2 | 収3 | 他1 | 共通 | 小計 | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | | | | |
| 受取寄付金 | 275,000 | 2,200,000 | 825,000 | | 3,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 0 | | 5,500,000 | |
| 受取寄付金 | 275,000 | 2,200,000 | 825,000 | | 3,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200,000 | 0 | | 5,500,000 | |
| 事業収益 | 756,000 | 67,550,000 | 80,000 | | 68,386,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 68,386,000 | |
| 受取受講料 | 756,000 | 0 | 0 | | 756,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 756,000 | |
| 受取参加料 | 0 | 38,950,000 | 80,000 | | 37,030,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 37,030,000 | |
| 受取入場料 | 0 | 25,000,000 | 0 | | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 25,000,000 | |
| 受取広告料 | 0 | 2,000,000 | 0 | | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2,000,000 | |
| 受取プログラム料 | 0 | 3,600,000 | 0 | | 3,600,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 3,600,000 | |
| 雑収益 | 10,000 | 30,000 | 20,000 | | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | | 80,000 | |
| 受取利息 | 10,000 | 30,000 | 20,000 | | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | | 80,000 | |
| 経常収益計 | 1,041,000 | 69,780,000 | 925,000 | | 71,746,000 | 0 | 2,220,000 | 0 | | 73,966,000 | |
| (2) 経常費用 | | | | | | | | | | | | | | | | | | |
| 事業費 | 1,041,000 | 69,780,000 | 925,000 | | 71,746,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 71,746,000 | |
| 役員報酬 | 280,000 | 6,320,000 | 300,000 | | 6,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 6,900,000 | |
| 給与手当 | 190,000 | 15,738,000 | 138,000 | | 16,066,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 16,066,000 | |
| 法定福利費 | 160,000 | 2,484,000 | 96,600 | | 2,740,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 2,740,600 | |
| 会議費 | 40,000 | 1,388,900 | 30,000 | | 1,458,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 1,458,900 | |
| 旅費交通費 | 30,000 | 1,318,100 | 25,000 | | 1,373,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 1,373,100 | |
| 通信運搬費 | 10,000 | 1,493,800 | 30,000 | | 1,533,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 1,533,800 | |
| 消耗品費 | 18,800 | 539,700 | 3,000 | | 561,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 561,500 | |
| 謝礼金 | 130,000 | 12,785,900 | 115,000 | | 13,030,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 13,030,900 | |
| 業務委託手数料 | 50,000 | 9,080,000 | 52,000 | | 9,182,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 9,182,000 | |
| 印刷費 | 100,000 | 2,533,600 | 45,000 | | 2,678,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 2,678,600 | |
| 賃借料 | 20,000 | 6,134,000 | 50,000 | | 6,204,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 6,204,000 | |
| 図書費 | 0 | 292,500 | 15,000 | | 307,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 307,500 | |
| 渉外費 | 0 | 103,000 | 15,000 | | 118,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 118,000 | |
| 表彰関係費 | 0 | 7,964,000 | 0 | | 7,964,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 7,964,000 | |
| 著作権等使用料 | 0 | 695,000 | 0 | | 695,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 695,000 | |
| 保険料 | 0 | 260,500 | 0 | | 260,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 260,500 | |
| 雑費 | 12,200 | 649,000 | 10,400 | | 671,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | | 671,600 | |
| 管理費 | | | | | | | | | | | | | | 2,220,000 | 0 | | 2,220,000 | |
| 役員報酬 | | | | | | | | | | | | | | 620,000 | 0 | | 620,000 | |
| 給与手当 | | | | | | | | | | | | | | 618,000 | 0 | | 618,000 | |
| 法定福利費 | | | | | | | | | | | | | | 510,800 | 0 | | 510,800 | |
| 会議費 | | | | | | | | | | | | | | 127,000 | 0 | | 127,000 | |
| 旅費交通費 | | | | | | | | | | | | | | 133,000 | 0 | | 133,000 | |
| 通信運搬費 | | | | | | | | | | | | | | 86,500 | 0 | | 86,500 | |
| 消耗品費 | | | | | | | | | | | | | | 11,000 | 0 | | 11,000 | |
| 印刷費 | | | | | | | | | | | | | | 36,500 | 0 | | 36,500 | |
| 賃借料 | | | | | | | | | | | | | | 35,600 | 0 | | 35,600 | |
| 図書費 | | | | | | | | | | | | | | 9,800 | 0 | | 9,800 | |
| 租税公課 | | | | | | | | | | | | | | 6,000 | 0 | | 6,000 | |
| 渉外費 | | | | | | | | | | | | | | 19,800 | 0 | | 19,800 | |
| 雑費 | | | | | | | | | | | | | | 6,000 | 0 | | 6,000 | |
| 経常費用計 | 1,041,000 | 69,780,000 | 925,000 | | 71,746,000 | 0 | 2,220,000 | 0 | | 73,966,000 | |
| 評価損益等調整前当期経常増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 基本財産評価損益等 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 特定資産評価損益等 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 投資有価証券評価損益等 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 評価損益等計 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 当期経常増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | | | | |
| 中科目別記載 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 経常外収益計 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| (2) 経常外費用 | | | | | | | | | | | | | | | | | | |
| 中科目別記載 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 経常外費用計 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 当期経常外増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 他会計振替額 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 当期一般正味財産増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |